

OFFICIAL GAZETTE

GOVERNMENT OF GOA

EXTRAORDINARY

No. 2

GOVERNMENT OF GOA

Department of Law Judiciary

(Legal Affairs Division)

Notification

7-19-97/LA

The Goa Appropriation Act, 1997 (Goa Act 20 of 1997), which has been passed by the Legislative Assembly of Goa on 31st July, 1997 and assented to by the Governor of Goa on 31st July, 1997, is hereby published for general information of the public.

P. V. Kadneker, Joint Secretary (Law).

Panaji, 1st August, 1997.

THE GOA APPROPRIATION ACT, 1997

(Goa Act No. 20 of 1997)

[31-7-1997]

AN

ACT

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 1997 - 98.

BE it enacted by the Legislative Assembly of Goa in the Forty-eighth Year of the Republic of India as follows:-

1. *Short title.* — This Act may be called the Goa Appropriation Act, 1997.

2. *Issue of Rs. 12,94,95,63,000 from and out of the Consolidated Fund of the State of Goa for the financial year 1997-98.*— From and out of the Consolidated Fund of the State of Goa there may be paid and applied sums not exceeding those specified in column 5 of the Schedule, amounting in the aggregate to the sums of twelve hundred ninety four crores ninety five lakhs and sixty three thousand rupees towards defraying the several charges which will arise for payment during the financial year 1997-98 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

THE SCHEDULE
(See Sections 2 and 3)

(Rs. in lakhs)

No. of Demand	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
1.	State Legislature	90.00	6.00	96.00
—	Governor (Appropriation)	—	85.00	85.00
2.	Council of Ministers	92.00	—	92.00
3.	Administration of Justice	362.00	—	362.00
4.	Elections	52.00	—	52.00
5.	Land Revenue	213.25	—	213.25
6.	Stamps and Registration... ..	71.00	—	71.00
7.	State Excise	138.00	—	138.00
8.	Sales Tax	153.00	—	153.00
9.	Taxes on Vehicles	56.00	—	56.00
10.	Other Taxes and Duties	20.00	—	20.00
11.	Secretariat	534.00	—	534.00
—	Interest Payments (Appropriation)	—	11693.61	11693.61
—	Public Service Commission (Appropriation)	—	39.00	39.00
12.	District Administration	447.00	—	447.00
13.	Treasury and Accounts Administration	314.00	—	314.00
14.	Police	2390.00	—	2390.00
15.	Jails	109.00	—	109.00
16.	Supplies and Disposals	1.00	—	1.00
17.	Stationery and Printing	281.00	—	281.00
18.	Public Works	2323.00	—	2323.00
19.	Other Administrative Services	393.00	—	393.00
20.	Pension	2700.00	—	2700.00
21.	Miscellaneous General Services	22914.00	—	22914.00
22.	General Education	11426.89	—	11426.89
23.	Technical Education	1422.62	—	1422.62
24.	Sports and Youth Services... ..	425.00	—	425.00
25.	Art and Culture	466.20	—	466.20

(1)	(2)	(3)	(4)	(5)
26.	Medical and Public Health	5471.08	10.00	5481.08
27.	Family Welfare	161.00	—	161.00
28.	Water Supply and Sanitation	8806.00	—	8806.00
29.	Housing	296.00	—	296.00
30.	Urban Development	655.48	—	655.48
31.	Information and Publicity... ..	134.00	—	134.00
32.	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	63.00	—	63.00
33.	Labour and Employment	684.00	—	684.00
34.	Social Security and Welfare	895.00	—	895.00
35.	Nutrition	150.00	—	150.00
36.	Relief on account of Natural Calamities... ..	127.10	—	127.10
37.	Agriculture	873.33	—	873.33
38.	Soil and Water Conservation	91.46	—	91.46
39.	Animal Husbandry... ..	483.00	—	483.00
40.	Dairy Development	47.00	—	47.00
41.	Fisheries	252.05	—	252.05
42.	Forestry and Wild Life	613.25	—	613.25
43.	Food, Storage and Warehousing	6558.00	—	6558.00
44.	Agricultural Research and Education	50.50	—	50.50
45.	Cooperation	216.50	—	216.50
46.	Marketing and Quality Control	27.00	—	27.00
47.	Rural Employment... ..	165.00	—	165.00
48.	Community Development and Panchayats	642.00	—	642.00
49.	Special Area Programme	232.00	—	232.00
50.	Major and Medium Irrigation	4039.00	21.00	4060.00
51.	Minor Irrigation	670.00	—	670.00
52.	Command Area Development	211.00	—	211.00
53.	Flood Control and Drainage	104.00	—	104.00
54.	Energy	17510.14	—	17510.14
55.	Non-Conventional Sources of Energy	20.00	—	20.00
56.	Village and Small Industries	385.47	—	385.47
57.	Industries	84.00	—	84.00
58.	Mining	29.00	—	29.00
59.	Ports and Lighthouses	229.00	—	229.00
60.	Roads and Bridges	3851.00	—	3851.00
61.	Road Transport	458.00	—	458.00
62.	Inland Water Transport	767.00	—	767.00
63.	Other Scientific Research... ..	40.00	—	40.00
64.	Ecology and Environment	20.00	—	20.00
65.	Tourism	413.00	2.00	415.00
66.	Census, Surveys and Statistics	165.20	—	165.20
67.	Civil Supplies	63.10	—	63.10
68.	Other General Economic Services	34.00	—	34.00

(1)	(2)	(3)	(4)	(5)
—	Public Debt (Appropriation)	—	13109.40	13109.40
69.	Loans and Advances to State Government Servants, etc.	349.00	—	349.00
	GRAND TOTAL...	104529.62	24966.01	129495.63
	Revenue	82399.78	11823.61	94223.39
	Capital, Public Debt and Loans and Advances	22129.84	13142.40	35272.24

Secretariat Annexe,
Panaji,

Dated: 1-8-1997

B. S. SUBBANNA,
Secretary to the
Government of Goa,
Law Department (Legal Affairs)